

ARCHWAY DRAINAGE PROJECT

Functional Area: Community Development

Department: Environmental Engineering

Project Description/Justification:

This project will consist of approximately 1,100 feet of stream bank stabilization and may be a combination of rip-rap, paved ditch or some form of soft lining. This project will stabilize the erosion being experienced and eliminate severe siltation problems.

Estimated Project Costs:

Total project cost is estimated at \$200,000.

Operating Cost Detail:

No impact on the operating budget.

Facility Plan:

N/A

Impact If Not Completed:

Drainage conditions in the area will continue to deteriorate.

Location/Site Status:

Located in the Midlothian District, this project will begin 200 feet south of Archway Road and continue downstream approximately 1,100 feet. The original drainage installed in this area is over thirty years old.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	